

Susan Holmes, NSGO Performance and Evaluation Lead February 1, 2022





Attribution

- To report results of program activities through performance measures and metrics, Sea Grant's involvement should be one of leadership or provision of a service (planning, financial, personnel, or research accomplishments) that would likely be described by stakeholders and partners as essential for the project's ultimate success.
- When a program has a support or non-essential role in a project, the impacts or accomplishments of the project should be described in narrative form in the annual report but not reported in performance measures and metrics.

Reporting on Performance Measures and Metrics

Context for reporting:

- The national performance measures/metrics may not reflect priorities of any particular program or state.
- National performance measures/metrics do not encompass all of Sea Grant's efforts, but instead indicate a subset of efforts in each national focus area or are cross-cutting.
- Program achievements regardless of whether captured by the national performance measures/metrics – should be reported in narrative format as impacts and/or accomplishments to highlight the achievements of each Sea Grant program.

Sea Grant Strategic Focus Areas



Healthy

Coastal Ecosystems

Resilient

Communities and **Economies**





Fisheries and Aquaculture



Environmental

Literacy and Workforce Development



Reporting on Performance Measures

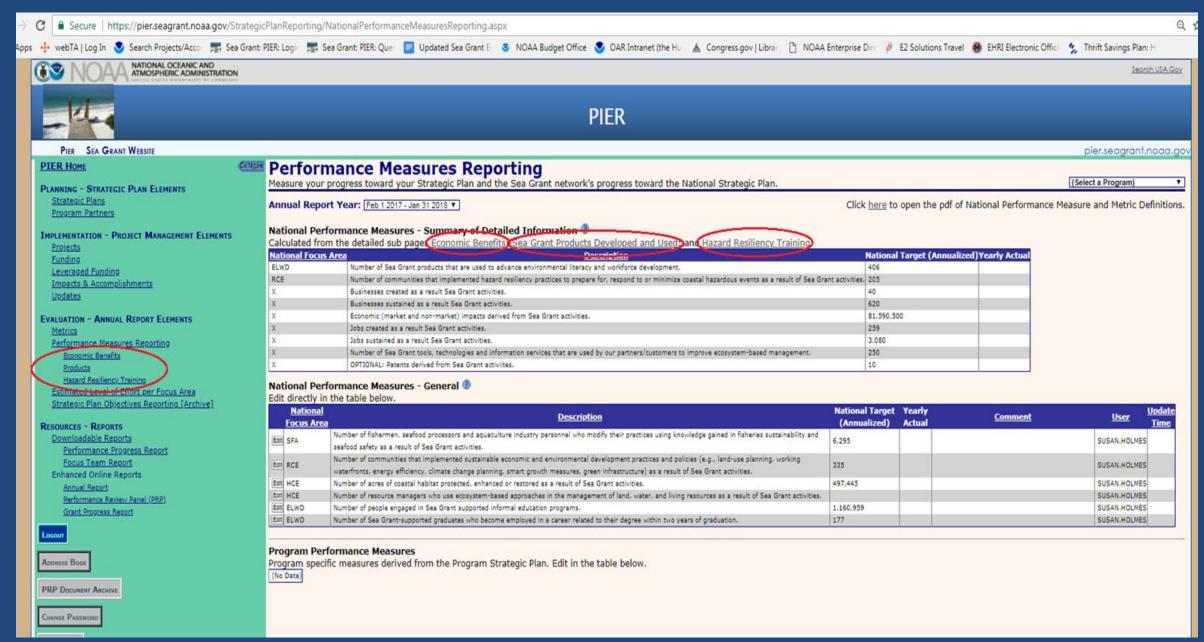
Detailed information is needed for the measures listed below. The NSGO is required to provide detailed information on all of these measures to NOAA, DOC, and OMB.

- Number of communities that implemented hazard resiliency practices to prepare for, respond to or minimize coastal hazardous events as a result of Sea Grant activities.
- Number of Sea Grant tools, technologies and information services that are used by our partners/customers to improve ecosystem -based management.
- Number of Sea Grant products that are used to advance environmental literacy and workforce development.
- Economic (market and non-market; jobs and businesses created or sustained) impacts derived from Sea Grant activities.

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Two Measures of Focus in this Session

ELWD Focus Area

 Number of Sea Grant products that are used to advance environmental literacy and workforce development (ELWD).

Cross-Cutting Focus Areas

 Number of Sea Grant tools, technologies and information services that are used by our partners/customers to improve ecosystem-based management.

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(Select a Program)



PIER

PIER SEA GRANT WEBSITE

PIER HOME

PLANNING - STRATEGIC PLAN ELEMENTS

Strategic Plans **Program Partners**

IMPLEMENTATION - PROJECT MANAGEMENT ELEMENTS

<u>Projects</u> <u>Funding</u>

Leveraged Funding

Impacts & Accomplishments

Project Updates

Data Sharing Plan Updates v1.0.0

EVALUATION - ANNUAL REPORT ELEMENTS

<u>Metrics</u>

Performance Measures Reporting

Economic Benefits

Products -

Hazard Resiliency Training

Estimated Level of Effort per Focus Area Strategic Plan Objectives Reporting [Archive]

RESOURCES - REPORTS

Enhanced Online Reports

Annual Report

Grant Progress Report (for RPPR etc.)

Downloadable Reports

LOGOUT

ADDRESS BOOK

PRP DOCUMENT ARCHIVE

CHANGE PASSWORD

SUGGESTIONS

USER MANUAL

Performance Measures Reporting Measure your progress toward your Strategic Plan and the Sea Grant network's progress toward the National Strategic Plan.

Annual Report Year: Feb 1 2010 - Jan 31 2011 ✓

National Performance Measures - Summary of Detail a Information

Calculated from the detailed sub pages Economic Benefits Sea Grant Products Developed and Used; and Hazard Resiliency Training

National Focus Area	<u>own pron</u>	National Target (Annualized)	Yearly Actual
HCE	Number of tools, technologies, and information services that are used by NOAA partners/customers to improve ecosystem-based management	25	
HRCC	Number of coastal communities that have adopted or implemented hazard resiliency practices to prepare for and respond to/minimize coastal hazardous events.	84	
OTHER	Business retained - Economic (market and non-market) benefits derived from Sea Grant activities.		
OTHER	Businesses created - Economic (market and non-market) benefits derived from Sea Grant activities.	9	
OTHER	Economic (market and non-market) benefits derived from Sea Grant activities.	55,146,666	
OTHER	Job retained - Economic (market and non-market) benefits derived from Sea Grant activities.	637	
OTHER	Jobs created - Economic (market and non-market) benefits derived from Sea Grant activities.	19	
OTHER	Patents/Licenses - Economic (market and non-market) benefits derived from Sea Grant activities,		

🌄 tional Performance Measures - General 🕡

t directly in the table below.

	<u>National</u> Focus Area	<u>Description</u>	National Target (Annualized)	Yearly Actual	<u>Comment</u>	<u>User</u>	<u>Update</u> <u>Time</u>
0	dit ssss	Number of fishers who adopt and implement responsible harvesting techniques and practices.	2,356		VINC	ICENT.EISINGER	
(SSSS	Number of stakeholders who modify their practices using knowledge gained in fisheries sustainability, seafood safety, and the health benefits of seafood.	34,268		VINC	ICENT.EISINGER	
	dit SCD	Number of coastal communities who have adopted/implement sustainable - economic and environmental - development practices and policies (e.g., land-use planning, working waterfronts, energy efficiency, climate change planning, smart growth measures, green infrastructure) as a result of Sea Grant activities.	71		VINC	ICENT.EISINGER	
(HCE	Number of coastal communities who have restored degraded ecosystems as a result of Sea Grant activities.	27		VINC	ICENT.EISINGER	

Program Performance Measures

Program specific measures derived from the Program Strategic Plan. Edit in the table below.

(No Data)



PIER HOME

Collapse

PLANNING - STRATEGIC PLAN ELEMENTS

Strategic Plans Program Partners

IMPLEMENTATION - PROJECT MANAGEMENT ELEMENTS

<u>Projects</u> <u>Funding</u>

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EVALUATION - ANNUAL REPORT ELEMENTS

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Estimated Level of Effort per Focus Area

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National Performance Measures: Sea Grant Products Developed and Used



NATIONAL SEA GRANT COLLI ✔

Annual Report Year: Feb 1 2018 - Jan 31 2019 V

	<u>Description</u>	Ē	LWD	Developed (Feb 1 2018 - Jan 31 2019)	Used (Feb 1 2018 - Jan 31 2019)	<u>Approval</u>	<u>User</u>	<u>Update Time</u>
Edit	Test 4	۱	Yes	No	Yes	Unreviewed Approve	SUSAN.HOLMES	1/28/2022 10:42 AM
Edit	Test Add Description of with ELWD Products or EBM tools, technologies or information services here Provide description of product/service What was SG's role with the effort? Who is the end user?	-	No	Yes	Yes	Returned Approve	SUSAN.HOLMES	1/28/2022 10:41 AM
Edit	Test Add Description of with ELWD Products or EBM tools, technologies or information services here Provide description of product/service What was SG's role with the effort? Who is the end user?	·)	Yes	Yes	No	Unreviewed Approve	SUSAN.HOLMES	1/27/2022 2:58 PM

Add New Record

ELWD Products Measure

What

- Report the number of Sea Grant products that are *used* to advance environmental literacy and workforce development.
- This metric tracks the number of Sea Grants products that are *used* by stakeholders or program staff to advance environmental literacy and workforce development.

Why

- This measure indicates Sea Grant efforts to develop and implement Sea Grant educational, extension, and communications products that are *used* by stakeholders or program staff to advance environmental literacy and workforce development.
- Reported up to OAR and NOAA annually (AOP). The information has been used in responses to requests the national office received from NOAA, DOC, OMB and the Hill. The values are used in factsheets and on the website to help tell the SG story.

ELWD Products - What to Report?

Number of Sea Grant products that are used to advance environmental literacy and workforce development.

- In narrative describe the product/service, Sea Grant's role, and the end user.
- Select "yes" in the ELWD column.
- Report if developed or used.
- If applicable, an impact statement recap can be pasted as the description as long as it meets the above criteria.

Report via the "Products" page in PIER.

Note: you will need to select 'yes' in the ELWD column.

The key here is to account for real-world application of the information, who has become more literate and utilized the information provided (made informed decisions). What workforce development activities did you provide to partners/communities?

ELWD Products Reporting Tips and Tricks

- The ELWD PM tracks SG products that are used by stakeholders or program staff to advance environmental literacy and workforce development.
- Keep the NOAA definition in mind when reporting an environmentally literate person as someone who has
 - (1) a fundamental understanding of the systems of the natural world, the relationships and interactions between the living and non-living environment, and
 - (2) has the ability to understand and utilize scientific evidence to make informed decisions regarding environmental issues.
- Workforce development describes products and services designed to prepare individuals for entry into or advancement within an industry (e.g. training)

ELWD Products Reporting Tips & Tricks

- If you mark as "used" in PIER
 - Then what I am looking for in your description is either
 - who became more environmentally literate, or
 - who participated in workforce development activities designed to prepare individuals for entry into or advancement within an industry
 - Provide a sentence in your entry description on who became more environmentally literate by using the product that you are providing (i.e. can give general terms or can be a group of people, doesn't have to be specific names).

EBM Products Measure

What

- Report the number of Sea Grant tools, technologies and information services that are used by our partners/customers to improve ecosystem-based management.
- This measure tracks success in translating research findings into useful tools, technologies and information services that improve the use and management of coastal, ocean, and Great Lakes ecosystems.

Why

- This measure communicates the number of Sea Grant products that address the management of land, water and living resources in coastal areas resulting from Sea Grant activities (whether research, extension, education or communications) and used by partners or customers.
- Information is reported to OAR and NOAA annually (AOP). The information has been used in responses to requests the national office received from NOAA, DOC, OMB and the Hill. The values are used in factsheets and on the website to help tell the SG story.

EBM Products - What to Report?

Number of Sea Grant tools, technologies and information services that are used by our partners/customers to improve ecosystem-based management.

EBM products are broadly defined as tools, technologies, and information services.

- In narrative describe the product/service/tool, Sea Grant's role, and the end user;
 and
- Report if developed or used.
- If applicable, an impact statement recap can be pasted as the description.

Report via the "Products" page in PIER.

The key here is to account for tools and services utilized and applied by managers.

The EBM PM tracks the success in translating research findings into useful tools, technologies and information services that improve the use and management of ecosystems (ecosystem-based management). We are looking for products/tools/services that address the management of land, water and/or living resources.

EBM Products Reporting Tips and Tricks

- Ecosystem-based management is an integrated approach to management that considers the entire ecosystem, including humans, and drives decisions at the ecosystem level to protect the resilience and ensure the health of the ocean, coasts and the Great Lakes.
 - Note: ecosystem level
 - It requires managing ecosystems as a whole instead of separately managing individual components or uses.
- Products are broadly defined as tools, technologies, and information services

EBM Products Reporting Tips and Tricks

- We are looking for products/tools/services that address the management of land, water and/or living resources.
- This includes the application of technology to coastal resource management through synthesis, integration, training, and the development of new management tools.
- It is important to account for products/tools/services utilized and applied by managers if you want to report it as "used".
- If something is in development, you can report it as "developed".

